

Grant Overview



Project Duration

3 years



No. of Countries Covered

1



Grant Approved in USD

\$ 317,580



Disbursements in USD

\$ 202,617

Project Information

Name of Organization	Women's Resource Center
Organization Type	Civil Society Organization
Project Title	Improving Response Mechanisms of State to Address Sexual Violence and Sexual Harassment in Armenia
Project Status	Active
Cycle	22
Year of Grant Award	2020
Project Duration	3 years
Start Date (dd/mm/yyyy)	01/10/2019
End Date (dd/mm/yyyy)	30/09/2022
Implementing Organizations	UN Women, Women's Resource Center, Sexual Assault Crisis Center, Yerevan State University Center for Gender and Leadership Studies
Focus Area	TW1
Project Type	Single Country Projects
Region of Implementation	Europe & Central Asia
Sub-region of Implementation	Eastern Europe and Central Asia
Country of Implementation	Armenia
Total Grant Amount	\$ 317,580
Contribution by Grantee	\$ 51,000
Total Project Budget	\$ 368,580
Annual Budget Year 1	\$ 125,800
Annual Budget Year 2	\$ 86,180
Annual Budget Year 3	\$ 105,600
Form(s) and manifestation(s) of violence	<p>Intimate partner violence - (Violence in the family) Sexual violence</p> <p>Non-partner violence - (Violence in the family) Sexual violence</p> <p>Harmful practices - (Violence in the family) Early/Child marriage</p> <p>Sexual violence by non-partners (rape/sexual assault) - (Violence in the community)</p>
Project Description	



Financial Overview

Total Grant Amount (USD)

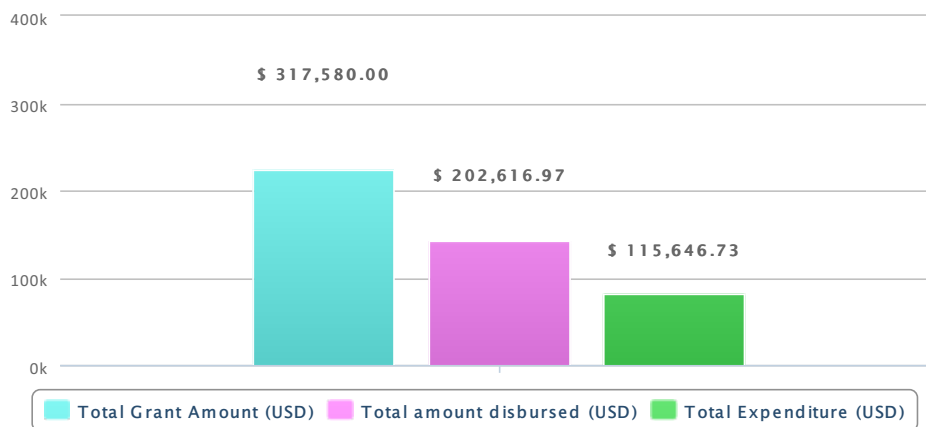
\$ 317,580.00

Total amount disbursed (USD)

\$ 202,616.97

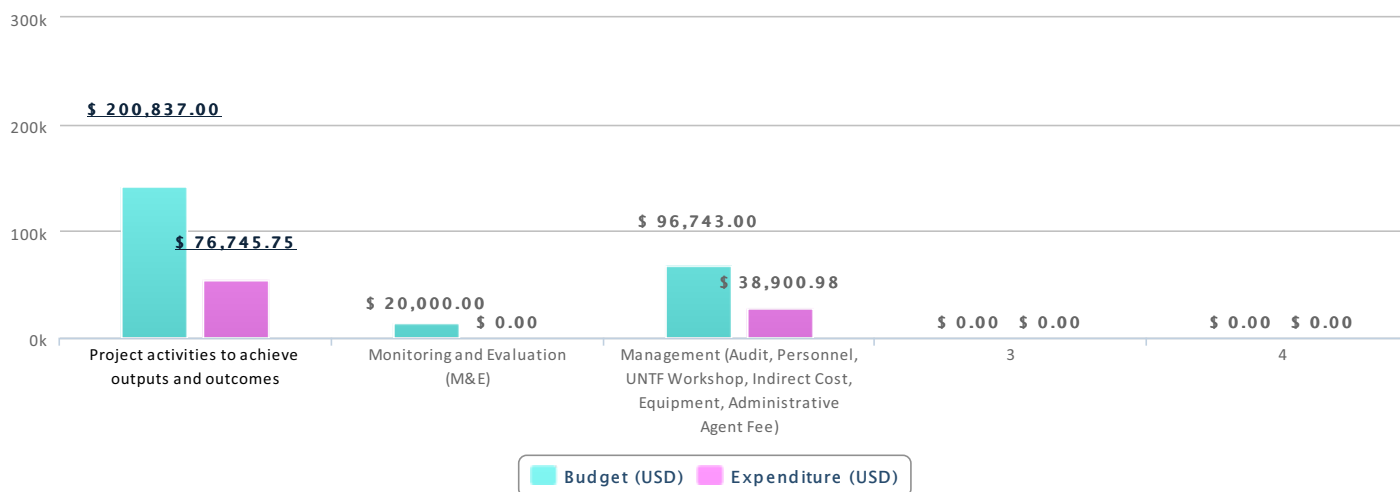
Total Expenditure (USD)

\$ 115,646.73



Total Grant Amount (USD)	Total amount disbursed (USD)	Total Amount Disbursed (%)	Total Expenditure (USD)	Total Expenditure (%)
\$ 317,580.00	\$ 202,616.97	63.80%	\$ 115,646.73	57.1%

Budget and expenditure per budget category

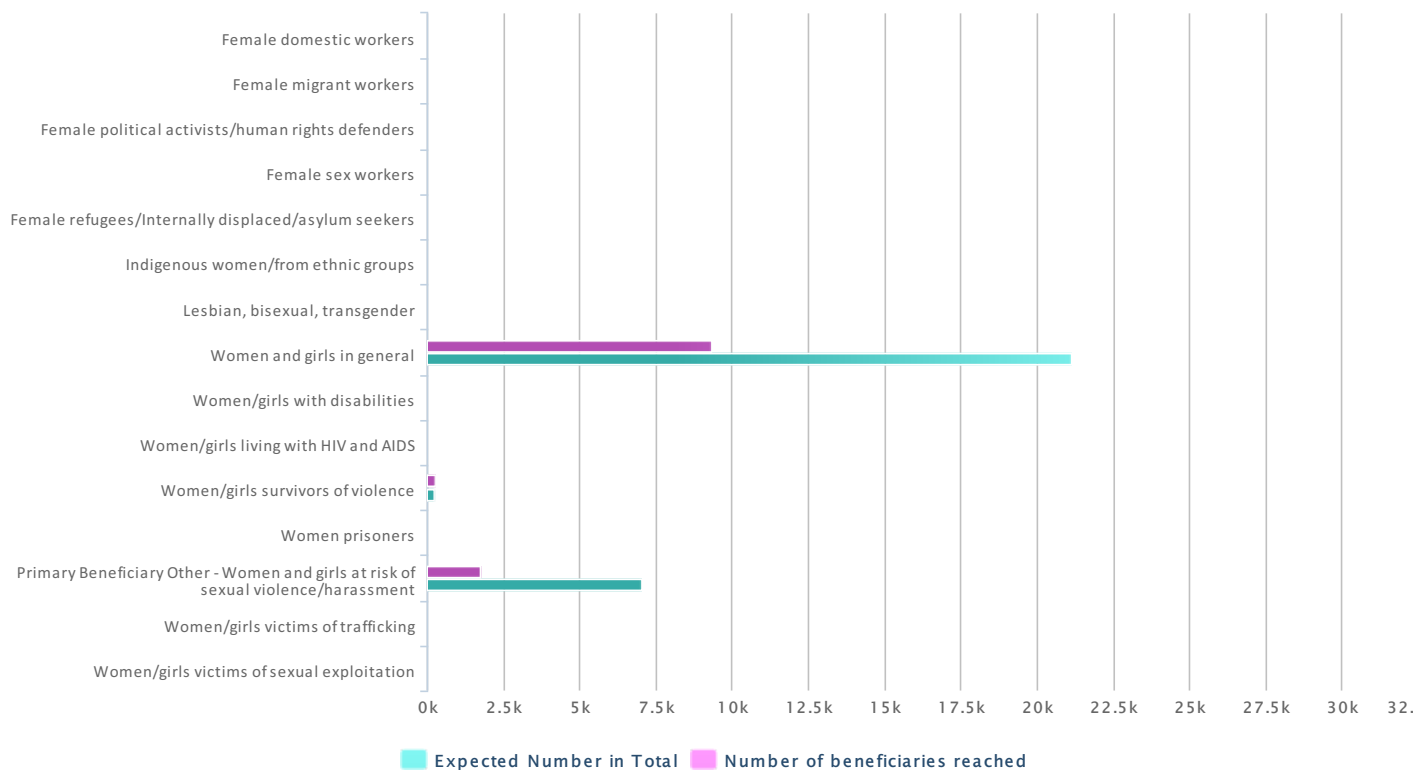


Budget Category	Budget		Expenditure	
	USD	% (against budget)	USD	% (against budget)
Project activities to achieve outputs and outcomes	\$ 200,837.00	63.24 %	\$ 76,745.75	38.21 %
Monitoring and Evaluation (M&E)	\$ 20,000.00	6.30 %	\$ 0.00	0.00 %
Management (Audit, Personnel, UNTF Workshop, Indirect Cost, Equipment, Administrative Agent Fee)	\$ 96,743.00	30.46 %	\$ 38,900.98	40.21 %



	\$ 0.00	0.00 %	\$ 0.00	0.00 %
	\$ 0.00	0.00 %	\$ 0.00	0.00 %
Total	\$ 317,580.00	100.00 %	\$ 115,646.73	36.41 %

Beneficiaries at the project goal level



Beneficiary Group	Expected Number in Total	Number of beneficiaries reached
Female domestic workers	0	0
Female migrant workers	0	0
Female political activists/human rights defenders	0	0
Female sex workers	0	0
Female refugees/Internally displaced/asylum seekers	0	0
Indigenous women/from ethnic groups	0	0
Lesbian, bisexual, transgender	0	0
Women and girls in general	30,000	13,247
Women/girls with disabilities	0	0
Women/girls living with HIV and AIDS	0	0
Women/girls survivors of violence	300	349



Women prisoners	0	0
Primary Beneficiary Other - Women and girls at risk of sexual violence/harassment	10,000	2,480
Women/girls victims of trafficking	0	0
Women/girls victims of sexual exploitation	0	0
Total	40,300	16,076