

Grant Overview



Project Duration

3 years



No. of Countries Covered

1



Grant Approved in USD

\$ 1,430,000



Disbursements in USD

\$ 1,355,431

Project Information

Name of Organization	Swaziland Action Group Against Abuse
Organization Type	Civil Society Organization
Project Title	Leave No One Behind: Towards a VAW/G free Eswatini
Project Status	Closing
Cycle	22
Year of Grant Award	2020
Project Duration	3 years
Start Date (dd/mm/yyyy)	01/10/2019
End Date (dd/mm/yyyy)	30/09/2022
Implementing Organizations	UN Women, Swaziland Action Group Against Abuse (SWAGAA), Bantwana Initiative Eswatini
Focus Area	Disability Window
Project Type	Single Country Projects
Region of Implementation	Africa
Sub-region of Implementation	East and Southern Africa
Country of Implementation	Eswatini
Total Grant Amount	\$ 1,430,000
Contribution by Grantee	\$ 0.00
Total Project Budget	\$ 1,430,000
Annual Budget Year 1	\$ 452,350
Annual Budget Year 2	\$ 513,143
Annual Budget Year 3	\$ 464,507
Form(s) and manifestation(s) of violence	Violence against the girl child - (Violence in the family) Sexual violence by non-partners (rape/sexual assault) - (Violence in the community) Sexual and gender-based violence in refugee/internally displaced persons (IDPs) camps - (Violence perpetrated/condoned by the State or at the State level)
Project Description	



Financial Overview

Total Grant Amount (USD)

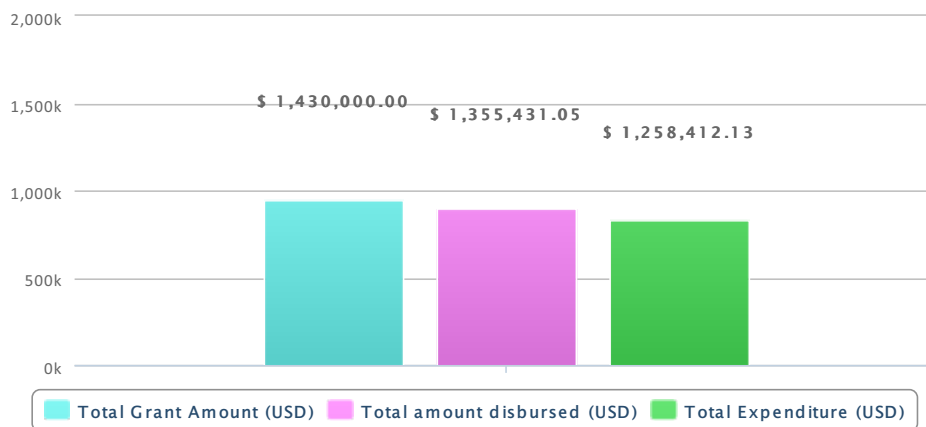
\$ 1,430,000.00

Total amount disbursed (USD)

\$ 1,355,431.05

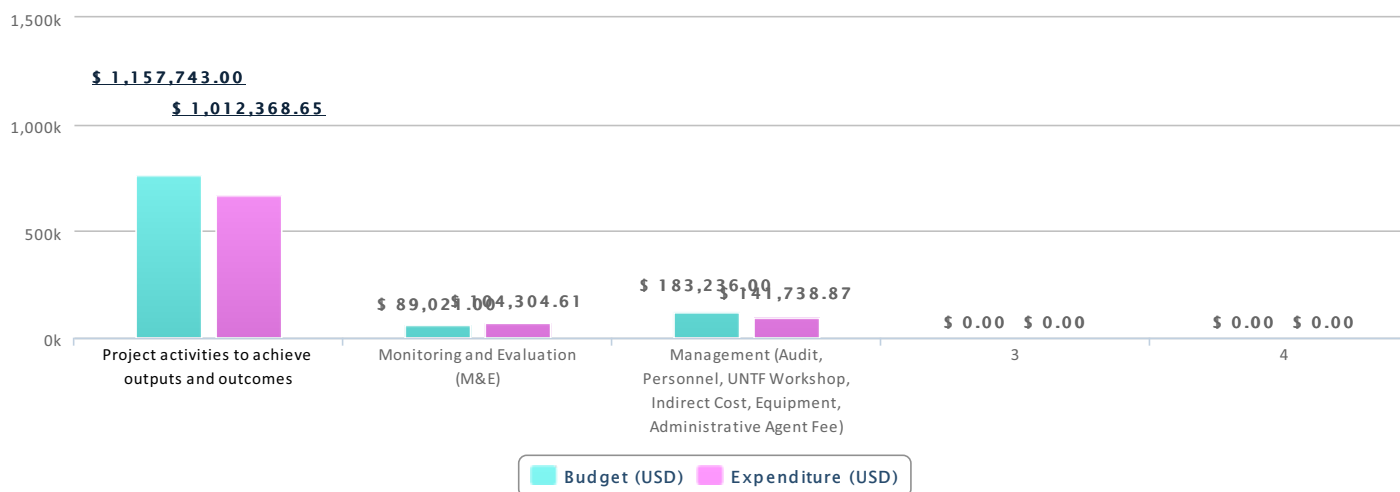
Total Expenditure (USD)

\$ 1,258,412.13



Total Grant Amount (USD)	Total amount disbursed (USD)	Total Amount Disbursed (%)	Total Expenditure (USD)	Total Expenditure (%)
\$ 1,430,000.00	\$ 1,355,431.05	94.79%	\$ 1,258,412.13	92.8%

Budget and expenditure per budget category

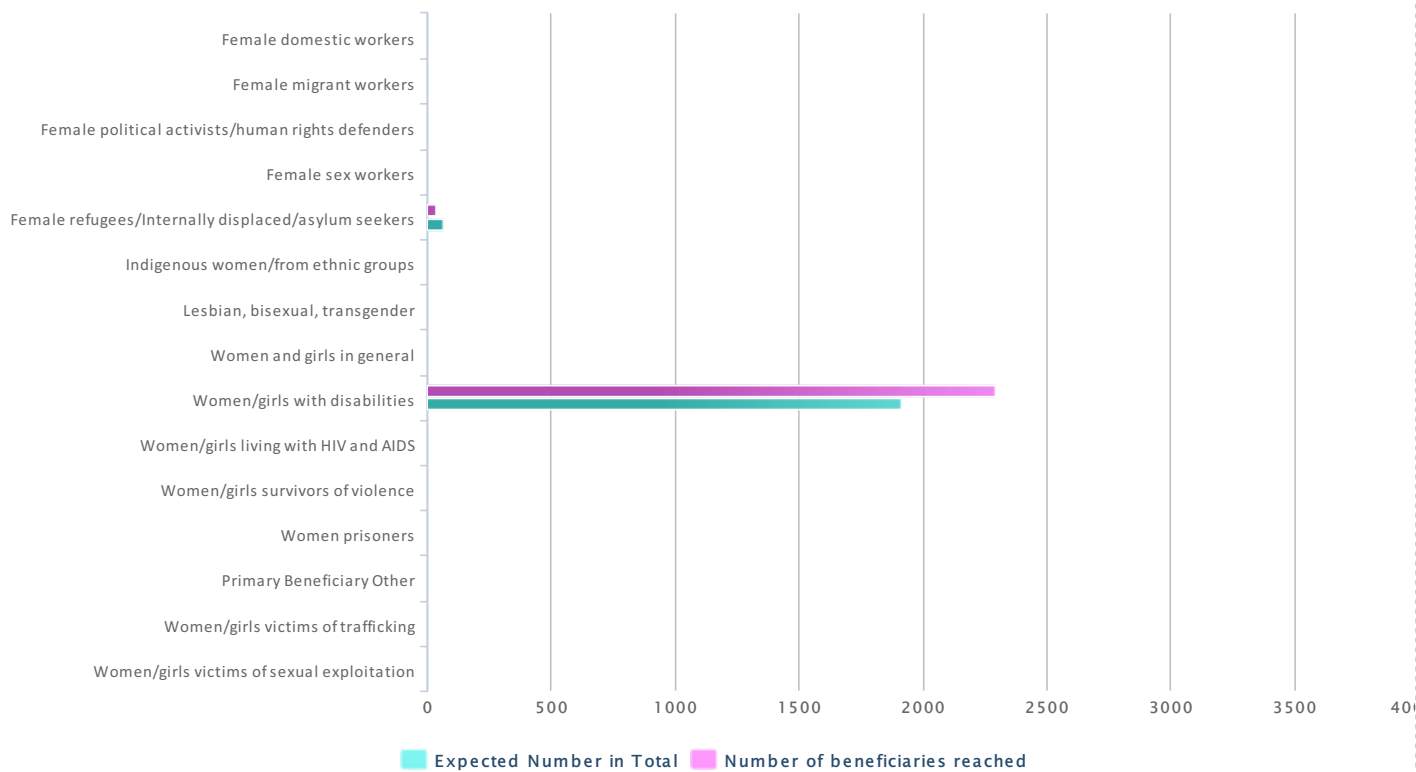


Budget Category	Budget		Expenditure	
	USD	% (against budget)	USD	% (against budget)
Project activities to achieve outputs and outcomes	\$ 1,157,743.00	80.96 %	\$ 1,012,368.65	87.44 %
Monitoring and Evaluation (M&E)	\$ 89,021.00	6.23 %	\$ 104,304.61	117.17 %
Management (Audit, Personnel, UNTF Workshop, Indirect Cost, Equipment, Administrative Agent Fee)	\$ 183,236.00	12.81 %	\$ 141,738.87	77.35 %



	\$ 0.00	0.00 %	\$ 0.00	0.00 %
	\$ 0.00	0.00 %	\$ 0.00	0.00 %
Total	\$ 1,430,000.00	100.00 %	\$ 1,258,412.13	88.00 %

Beneficiaries at the project goal level



Beneficiary Group	Expected Number in Total	Number of beneficiaries reached
Female domestic workers	0	0
Female migrant workers	0	0
Female political activists/human rights defenders	0	0
Female sex workers	0	0
Female refugees/Internally displaced/asylum seekers	100	51
Indigenous women/from ethnic groups	0	0
Lesbian, bisexual, transgender	0	0
Women and girls in general	0	0
Women/girls with disabilities	2,900	3,474
Women/girls living with HIV and AIDS	0	0
Women/girls survivors of violence	0	0



Women prisoners	0	0
Primary Beneficiary Other	0	0
Women/girls victims of trafficking	0	0
Women/girls victims of sexual exploitation	0	0
Total	3,000	3,525