

Grant Overview



Project Duration

3 years



No. of Countries Covered

1



Grant Approved in USD

\$ 491,334



Disbursements in USD

\$ 74,924

Project Information

Name of Organization	Hagar International in Vietnam
Organization Type	International Non-Government Organization
Project Title	Building capacity of duty bearers and beneficiaries to improve access to services for women and children survivors of intimate partner violence and non-partner sexual violence and change community's attitude and behavior towards violence against women.
Project Status	Active
Cycle	22
Year of Grant Award	2020
Project Duration	3 years
Start Date (dd/mm/yyyy)	01/10/2019
End Date (dd/mm/yyyy)	30/09/2022
Implementing Organizations	UN Women, Hagar International in Vietnam, Yen Bai Women's Union, Nghe An Women's Union, Yen Bai local authorities, Nghe An local authorities, Nghe An Department of Labor, Invalids and Social Affairs, Yen Bai Department of Labor, Invalids and Social Affairs, Yen Bai & Nghe An Local Authorities
Focus Area	TW1
Project Type	Single Country Projects
Region of Implementation	Asia & the Pacific
Sub-region of Implementation	East and Southeast Asia
Country of Implementation	Viet Nam
Total Grant Amount	\$ 491,334
Contribution by Grantee	\$ 23,608
Total Project Budget	\$ 514,942
Annual Budget Year 1	\$ 177,238
Annual Budget Year 2	\$ 168,558
Annual Budget Year 3	\$ 145,538
Form(s) and manifestation(s) of violence	<p>Intimate partner violence - (Violence in the family)</p> <ul style="list-style-type: none"> Physical violence Sexual violence Psychological and emotional violence Economic violence <p>Non-partner violence - (Violence in the family)</p> <ul style="list-style-type: none"> Physical violence Sexual violence



	Psychological and emotional violence Economic violence
	Sexual violence by non-partners (rape/sexual assault) - (Violence in the community)
	Trafficking in women and girls - (Violence in the community)
Project Description	



Financial Overview

Total Grant Amount (USD)

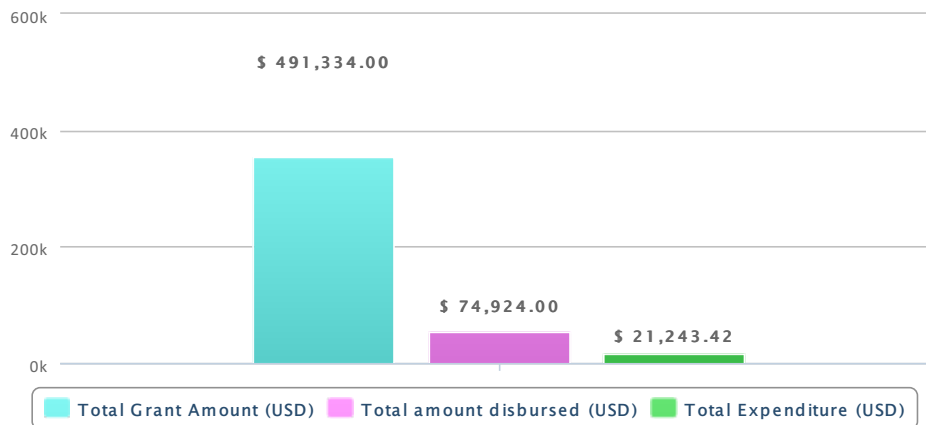
\$ 491,334.00

Total amount disbursed (USD)

\$ 74,924.00

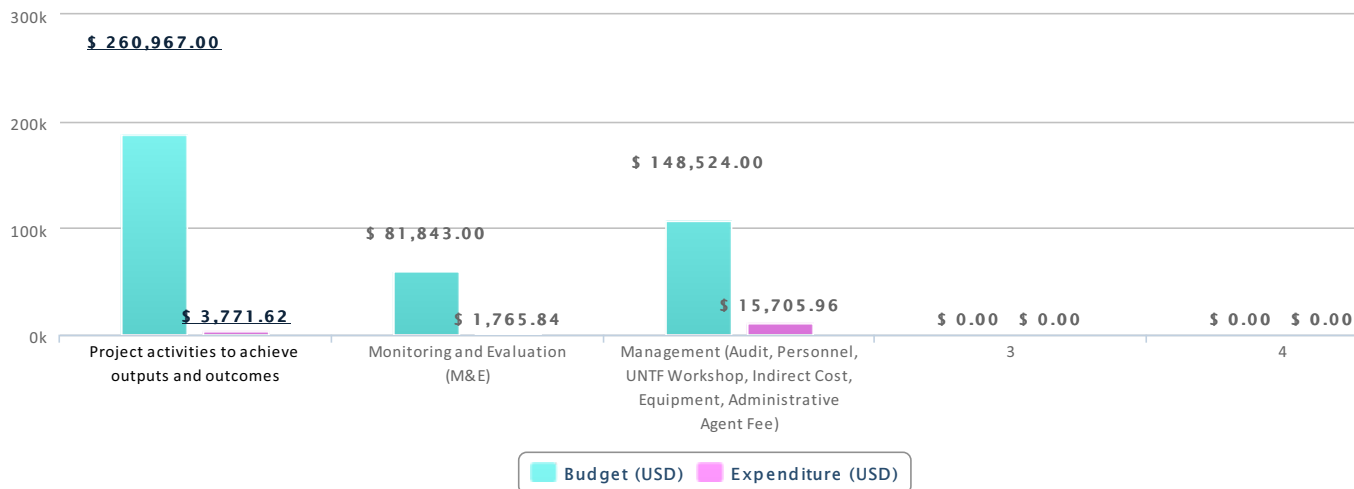
Total Expenditure (USD)

\$ 21,243.42



Total Grant Amount (USD)	Total amount disbursed (USD)	Total Amount Disbursed (%)	Total Expenditure (USD)	Total Expenditure (%)
\$ 491,334.00	\$ 74,924.00	15.25%	\$ 21,243.42	28.4%

Budget and expenditure per budget category

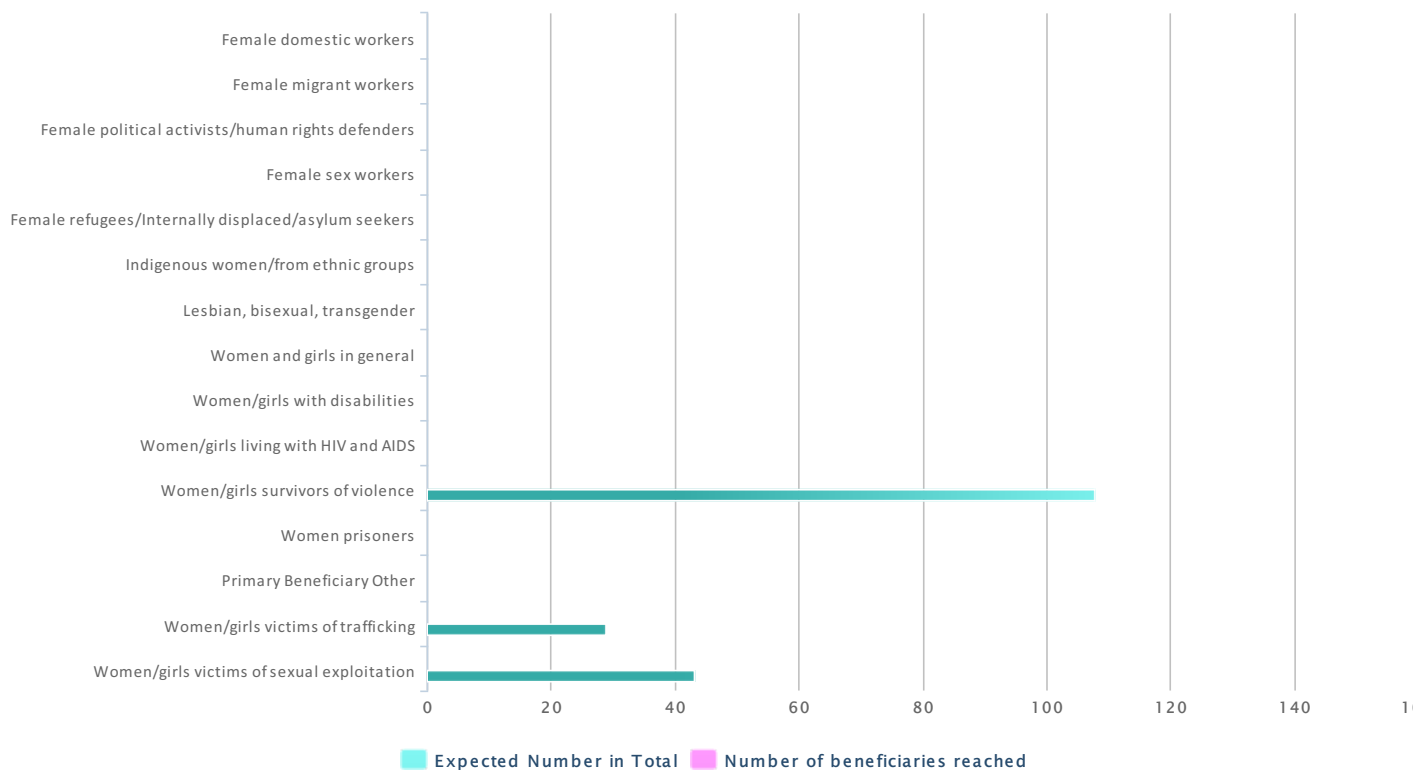


Budget Category	Budget		Expenditure	
	USD	% (against budget)	USD	% (against budget)
Project activities to achieve outputs and outcomes	\$ 260,967.00	53.11 %	\$ 3,771.62	1.45 %
Monitoring and Evaluation (M&E)	\$ 81,843.00	16.66 %	\$ 1,765.84	2.16 %
Management (Audit, Personnel, UNTF Workshop, Indirect Cost, Equipment, Administrative Agent Fee)	\$ 148,524.00	30.23 %	\$ 15,705.96	10.57 %



	\$ 0.00	0.00 %	\$ 0.00	0.00 %
	\$ 0.00	0.00 %	\$ 0.00	0.00 %
Total	\$ 491,334.00	100.00 %	\$ 21,243.42	4.32 %

Beneficiaries at the project goal level



Beneficiary Group	Expected Number in Total	Number of beneficiaries reached
Female domestic workers	0	0
Female migrant workers	0	0
Female political activists/human rights defenders	0	0
Female sex workers	0	0
Female refugees/Internally displaced/asylum seekers	0	0
Indigenous women/from ethnic groups	0	0
Lesbian, bisexual, transgender	0	0
Women and girls in general	0	0
Women/girls with disabilities	0	0
Women/girls living with HIV and AIDS	0	0
Women/girls survivors of violence	150	0



Women prisoners	0	0
Primary Beneficiary Other	0	0
Women/girls victims of trafficking	40	0
Women/girls victims of sexual exploitation	60	0
Total	250	0