

Grant Overview



Project Duration

3 years



No. of Countries Covered

1



Grant Approved in USD

\$ 950,000



Disbursements in USD

\$ 241,946

Project Information

Name of Organization	Paz y Esperanza
Organization Type	Civil Society Organization
Project Title	Una vida digna y sin violencia para las niñas y mujeres con discapacidad en Lima, Cusco y San Martín - Perú
Project Status	Active
Cycle	22
Year of Grant Award	2020
Project Duration	3 years
Start Date (dd/mm/yyyy)	01/10/2019
End Date (dd/mm/yyyy)	30/09/2022
Implementing Organizations	UN Women, Asociación Ministerio Diaconal Paz y Esperanza, Asociación Arariwa
Focus Area	Disability Window
Project Type	Single Country Projects
Region of Implementation	Americas & the Caribbean
Sub-region of Implementation	Andean
Country of Implementation	Peru
Total Grant Amount	\$ 950,000
Contribution by Grantee	\$ 47,500
Total Project Budget	\$ 997,500
Annual Budget Year 1	\$ 285,196
Annual Budget Year 2	\$ 317,005
Annual Budget Year 3	\$ 347,799
Form(s) and manifestation(s) of violence	Intimate partner violence - (Violence in the family) Sexual violence Psychological and emotional violence - (Violence perpetrated/condoned by the State or at the State level)
Project Description	



Financial Overview

Total Grant Amount (USD)

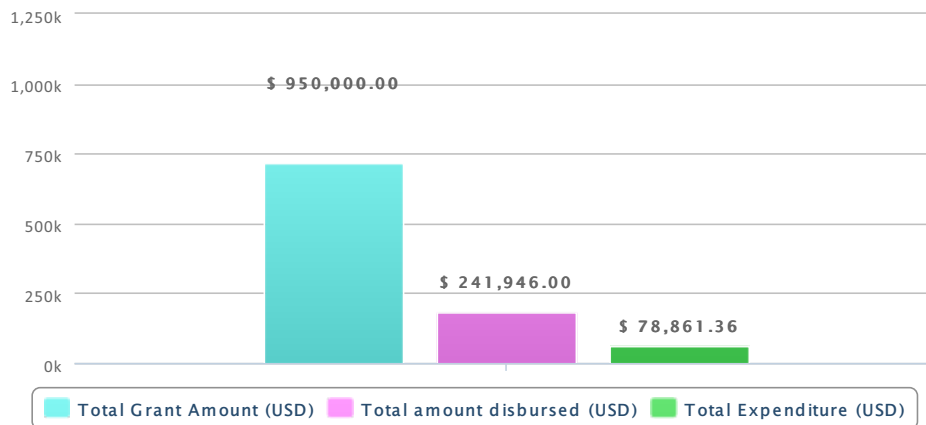
\$ 950,000.00

Total amount disbursed (USD)

\$ 241,946.00

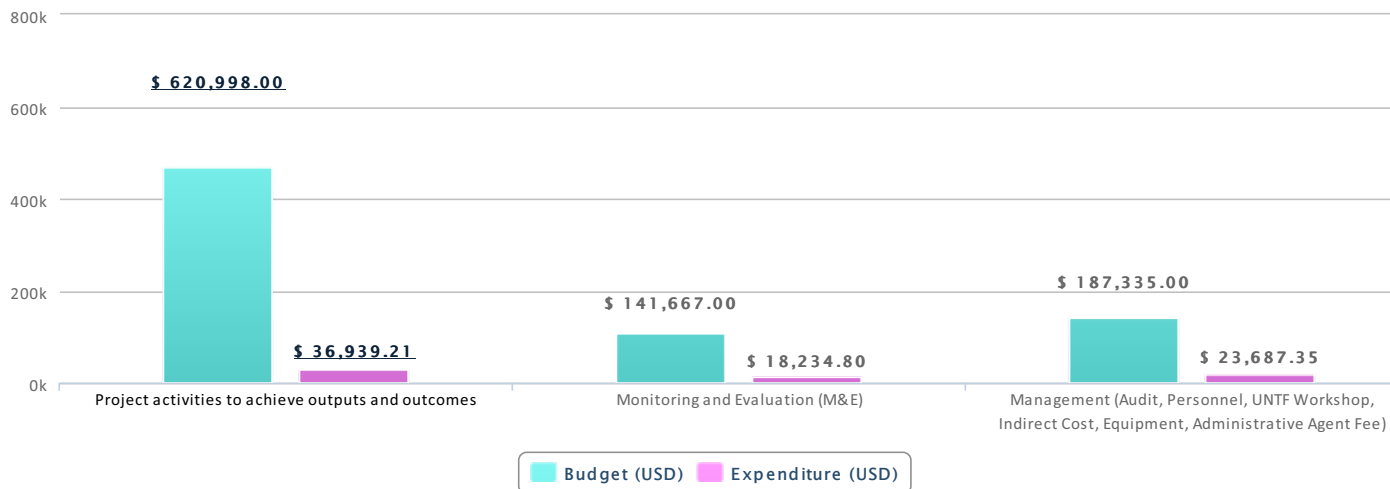
Total Expenditure (USD)

\$ 78,861.36



Total Grant Amount (USD)	Total amount disbursed (USD)	Total Amount Disbursed (%)	Total Expenditure (USD)	Total Expenditure (%)
\$ 950,000.00	\$ 241,946.00	25.47%	\$ 78,861.36	32.6%

Budget and expenditure per budget category

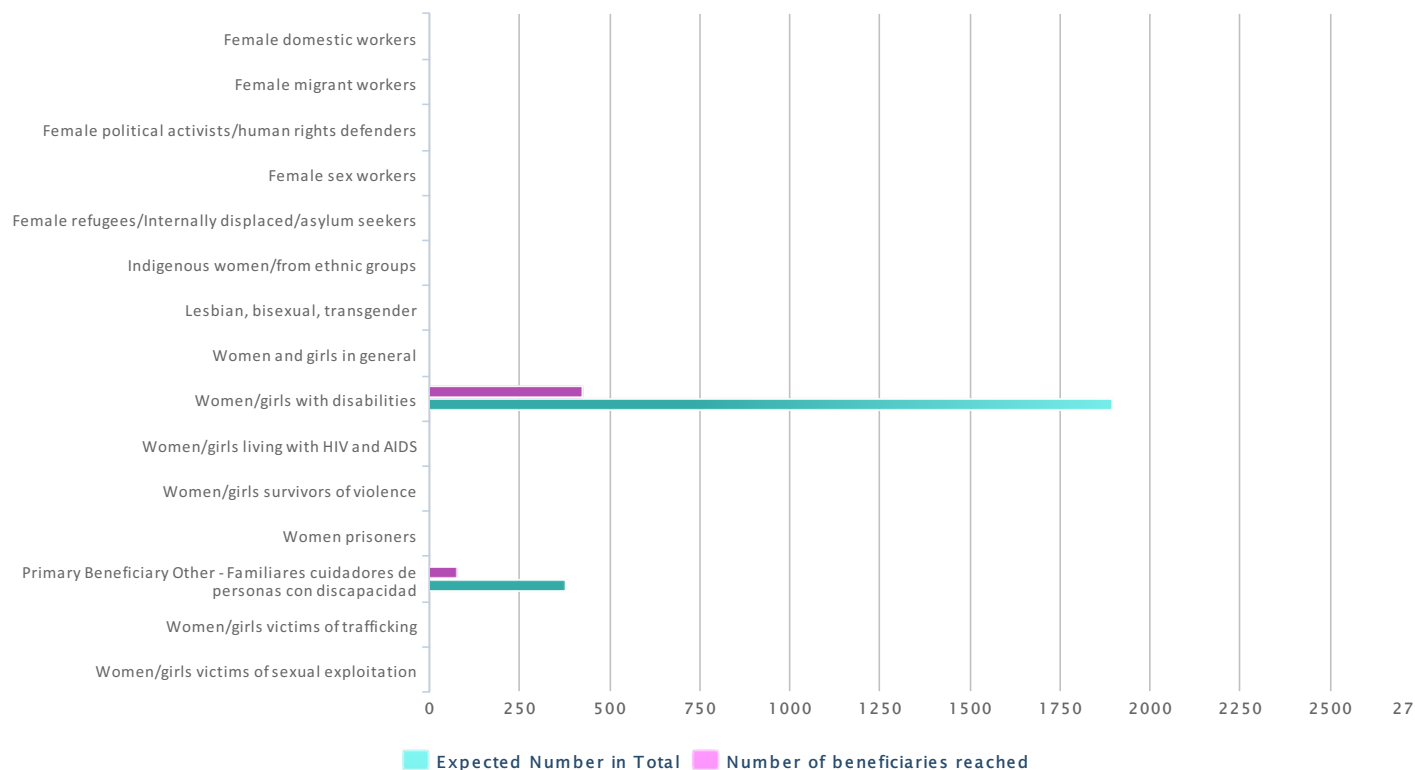


Budget Category	Budget		Expenditure	
	USD	% (against budget)	USD	% (against budget)
Project activities to achieve outputs and outcomes	\$ 620,998.00	65.37 %	\$ 36,939.21	5.95 %
Monitoring and Evaluation (M&E)	\$ 141,667.00	14.91 %	\$ 18,234.80	12.87 %
Management (Audit, Personnel, UNTF Workshop, Indirect Cost, Equipment, Administrative Agent Fee)	\$ 187,335.00	19.72 %	\$ 23,687.35	12.64 %



Total	\$ 950,000.00	100.00 %	\$ 78,861.36	8.30 %
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Beneficiaries at the project goal level



Beneficiary Group	Expected Number in Total	Number of beneficiaries reached
Female domestic workers	0	0
Female migrant workers	0	0
Female political activists/human rights defenders	0	0
Female sex workers	0	0
Female refugees/Internally displaced/asylum seekers	0	0
Indigenous women/from ethnic groups	0	0
Lesbian, bisexual, transgender	0	0
Women and girls in general	0	0
Women/girls with disabilities	2,520	564
Women/girls living with HIV and AIDS	0	0
Women/girls survivors of violence	0	0
Women prisoners	0	0
Primary Beneficiary Other - Familiares cuidadores de personas con	500	102
Women/girls victims of trafficking	0	0
Women/girls victims of sexual exploitation	0	0



discapacidad		
Women/girls victims of trafficking	0	0
Women/girls victims of sexual exploitation	0	0
Total	3,020	666