

Grant Overview



Project Duration

3 years



No. of Countries Covered

1



Grant Approved in USD

\$ 111,600



Disbursements in USD

\$ 87,258

Project Information

Name of Organization	Women's Forum - Tetovo
Organization Type	Civil Society Organization
Project Title	Empowering Survivors of Domestic Violence in the Tetovo Region
Project Status	Closing
Cycle	20
Year of Grant Award	2017
Project Duration	3 years
Start Date (dd/mm/yyyy)	01/03/2017
End Date (dd/mm/yyyy)	29/02/2020
Implementing Organizations	UN Women, Women's Forum-Tetovo, UN Trust Fund (UN Women)
Focus Area	TW1
Project Type	Single Country Projects
Region of Implementation	Europe & Central Asia
Sub-region of Implementation	Central and Southeastern Europe
Country of Implementation	The former Yugoslav Republic of Macedonia
Total Grant Amount	\$ 111,600
Contribution by Grantee	\$ 355
Total Project Budget	\$ 111,955
Annual Budget Year 1	\$ 52,031
Annual Budget Year 2	\$ 34,548
Annual Budget Year 3	\$ 25,021
Form(s) and manifestation(s) of violence	<p>Intimate partner violence - (Violence in the family)</p> <ul style="list-style-type: none"> Physical violence Sexual violence Psychological and emotional violence Economic violence <p>Non-partner violence - (Violence in the family)</p> <ul style="list-style-type: none"> Physical violence Sexual violence Psychological and emotional violence Economic violence
Project Description	



Financial Overview

Total Grant Amount (USD)

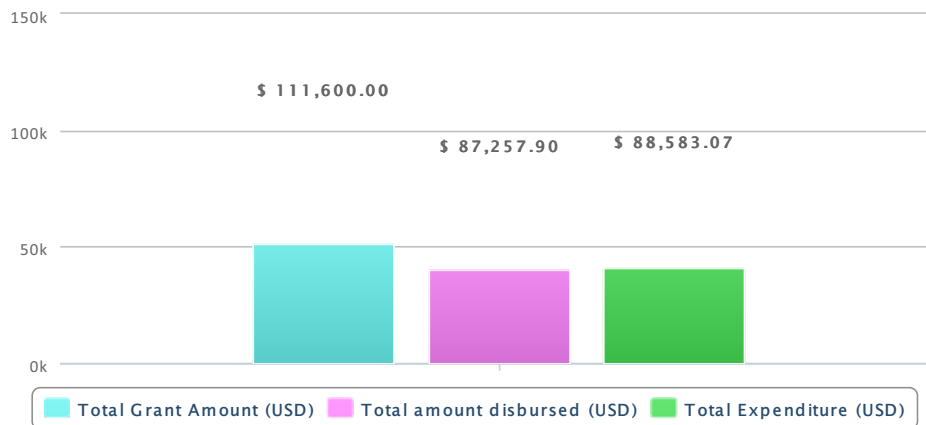
\$ 111,600.00

Total amount disbursed (USD)

\$ 87,257.90

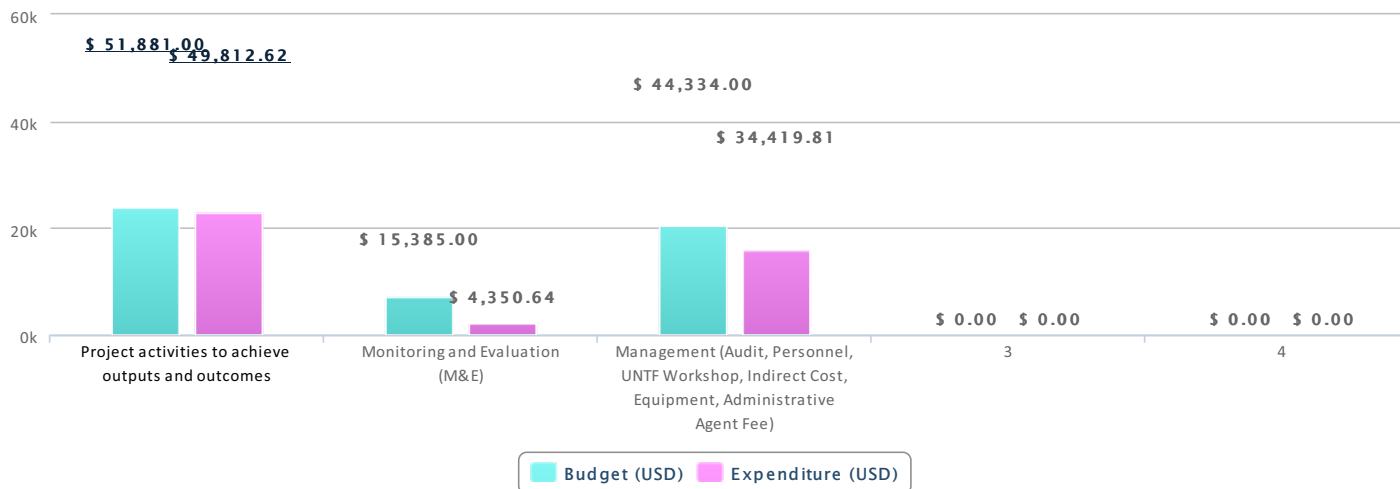
Total Expenditure (USD)

\$ 88,583.07



Total Grant Amount (USD)	Total amount disbursed (USD)	Total Amount Disbursed (%)	Total Expenditure (USD)	Total Expenditure (%)
\$ 111,600.00	\$ 87,257.90	78.19%	\$ 88,583.07	101.5%

Budget and expenditure per budget category

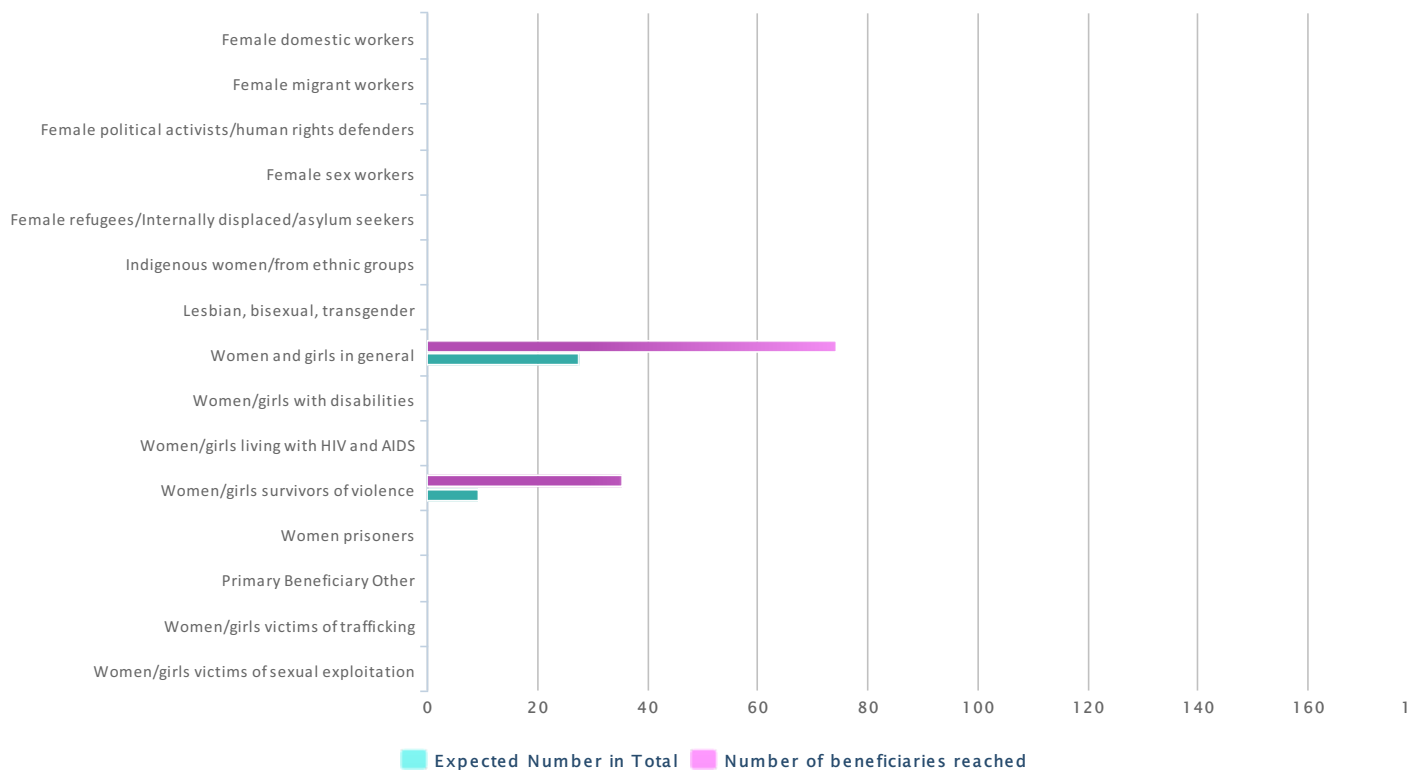


Budget Category	Budget		Expenditure	
	USD	% (against budget)	USD	% (against budget)
Project activities to achieve outputs and outcomes	\$ 51,881.00	46.49 %	\$ 49,812.62	96.01 %
Monitoring and Evaluation (M&E)	\$ 15,385.00	13.79 %	\$ 4,350.64	28.28 %
Management (Audit, Personnel, UNTF Workshop, Indirect Cost, Equipment, Administrative Agent Fee)	\$ 44,334.00	39.73 %	\$ 34,419.81	77.64 %



	\$ 0.00	0.00 %	\$ 0.00	0.00 %
	\$ 0.00	0.00 %	\$ 0.00	0.00 %
Total	\$ 111,600.00	100.00 %	\$ 88,583.07	79.38 %

Beneficiaries at the project goal level



Beneficiary Group	Expected Number in Total	Number of beneficiaries reached
Female domestic workers	0	0
Female migrant workers	0	0
Female political activists/human rights defenders	0	0
Female sex workers	0	0
Female refugees/Internally displaced/asylum seekers	0	0
Indigenous women/from ethnic groups	0	0
Lesbian, bisexual, transgender	0	0
Women and girls in general	60	162
Women/girls with disabilities	0	0
Women/girls living with HIV and AIDS	0	0
Women/girls survivors of violence	20	77
Women prisoners	0	0
Primary Beneficiary Other	0	0
Women/girls victims of trafficking	0	0
Women/girls victims of sexual exploitation	0	0



Women prisoners	0	0
Primary Beneficiary Other	0	0
Women/girls victims of trafficking	0	0
Women/girls victims of sexual exploitation	0	0
Total	80	239