

Grant Overview



Project Duration

3 years



No. of Countries Covered

1



Grant Approved in USD

\$ 125,000



Disbursements in USD

\$ 98,923

Project Information

Name of Organization	Samatapheap Khnom Organization (SKO)
Organization Type	Civil Society Organization
Project Title	Empowering, Enabling and Educating: Bridging the Gap between Communities and Services to stop Violence Against Women and Girls
Project Status	Closing
Cycle	20
Year of Grant Award	2017
Project Duration	3 years
Start Date (dd/mm/yyyy)	01/03/2017
End Date (dd/mm/yyyy)	29/02/2020
Implementing Organizations	UN Women, Samatapheap Khnom Organization (SKO);, Enfants & Développement (E&D);
Focus Area	TW1
Project Type	Single Country Projects
Region of Implementation	Asia & the Pacific
Sub-region of Implementation	East and Southeast Asia
Country of Implementation	Cambodia
Total Grant Amount	\$ 125,000
Contribution by Grantee	\$ 13,456
Total Project Budget	\$ 138,456
Annual Budget Year 1	\$ 59,275
Annual Budget Year 2	\$ 51,132
Annual Budget Year 3	\$ 14,593
Form(s) and manifestation(s) of violence	<p>Intimate partner violence - (Violence in the family)</p> <ul style="list-style-type: none"> Physical violence Sexual violence Psychological and emotional violence Economic violence <p>Violence against the girl child - (Violence in the family)</p>
Project Description	



Financial Overview

Total Grant Amount (USD)

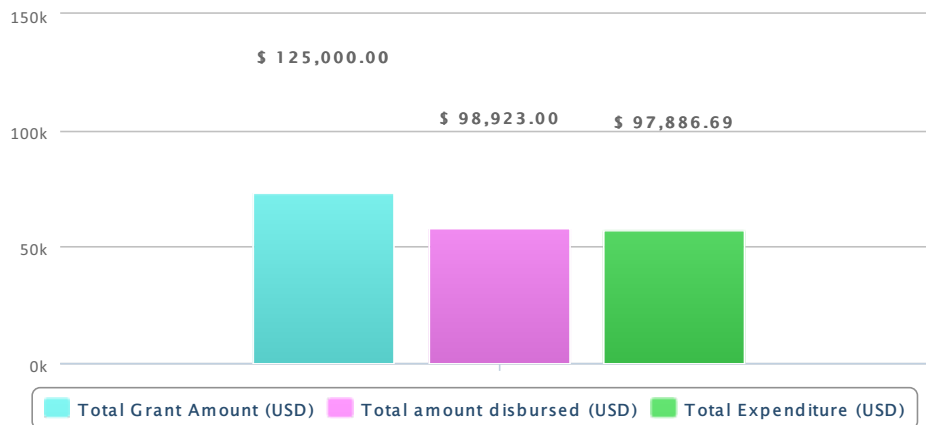
\$ 125,000.00

Total amount disbursed (USD)

\$ 98,923.00

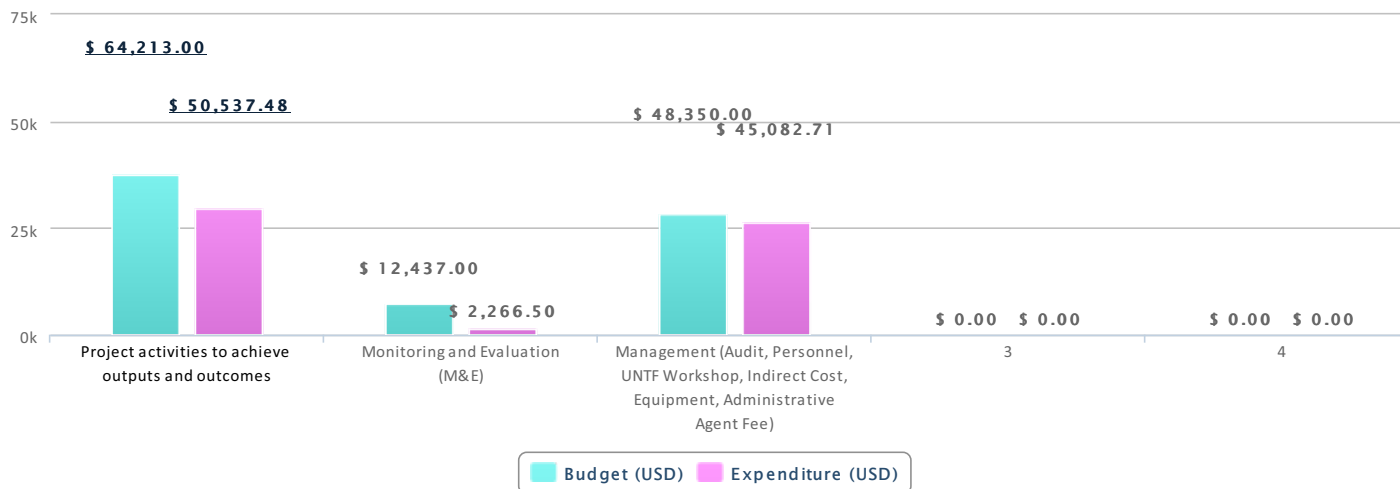
Total Expenditure (USD)

\$ 97,886.69



Total Grant Amount (USD)	Total amount disbursed (USD)	Total Amount Disbursed (%)	Total Expenditure (USD)	Total Expenditure (%)
\$ 125,000.00	\$ 98,923.00	79.14%	\$ 97,886.69	99.0%

Budget and expenditure per budget category

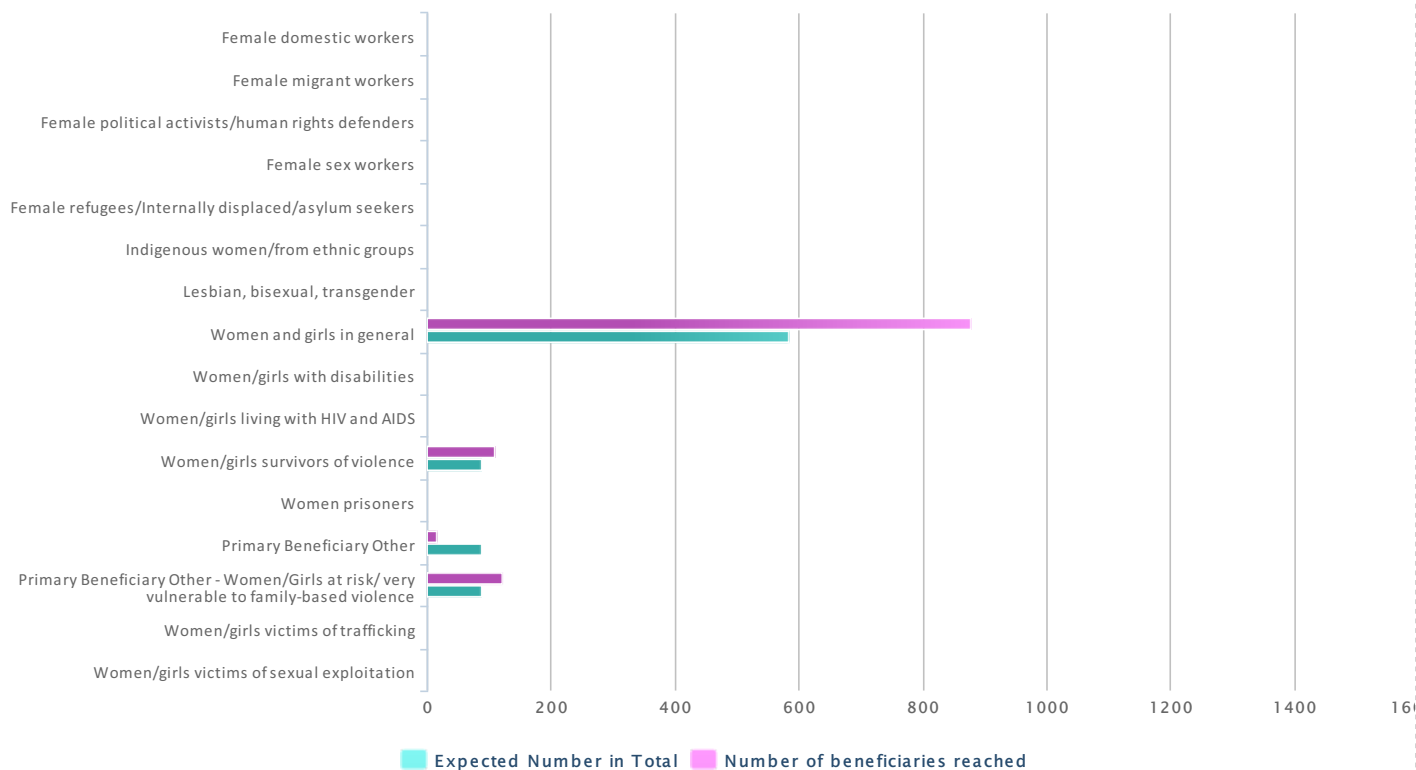


Budget Category	Budget		Expenditure	
	USD	% (against budget)	USD	% (against budget)
Project activities to achieve outputs and outcomes	\$ 64,213.00	51.37 %	\$ 50,537.48	78.70 %
Monitoring and Evaluation (M&E)	\$ 12,437.00	9.95 %	\$ 2,266.50	18.22 %
Management (Audit, Personnel, UNTF Workshop, Indirect Cost, Equipment, Administrative Agent Fee)	\$ 48,350.00	38.68 %	\$ 45,082.71	93.24 %



	\$ 0.00	0.00 %	\$ 0.00	0.00 %
	\$ 0.00	0.00 %	\$ 0.00	0.00 %
Total	\$ 125,000.00	100.00 %	\$ 97,886.69	78.31 %

Beneficiaries at the project goal level



Beneficiary Group	Expected Number in Total	Number of beneficiaries reached
Female domestic workers	0	0
Female migrant workers	0	0
Female political activists/human rights defenders	0	0
Female sex workers	0	0
Female refugees/Internally displaced/asylum seekers	0	0
Indigenous women/from ethnic groups	0	0
Lesbian, bisexual, transgender	0	0
Women and girls in general	1,000	1,505
Women/girls with disabilities	0	0
Women/girls living with HIV and AIDS	0	0
Women/girls survivors of violence	150	186



Women prisoners	0	0
Primary Beneficiary Other	150	27
Primary Beneficiary Other - Women/Girls at risk/ very vulnerable to family-based violence	150	207
Women/girls victims of trafficking	0	0
Women/girls victims of sexual exploitation	0	0
Total	1,450	1,925