



Grant Overview



Project Duration

3 years



No. of Countries Covered

1



Grant Approved in USD

\$ 415,765



Disbursements in USD

\$ 377,050

Project Information

Name of Organization	Women's Centre for Legal Aid and Counselling
Organization Type	Civil Society Organization
Project Title	Promote women's access to social and legal services in the West Bank and East Jerusalem
Project Status	Closing
Cycle	20
Year of Grant Award	2017
Project Duration	3 years
Start Date (dd/mm/yyyy)	01/03/2017
End Date (dd/mm/yyyy)	29/02/2020
Implementing Organizations	UN Women, WCLAC
Focus Area	TW1
Project Type	Single Country Projects
Region of Implementation	Arab States / Middle East & North Africa
Sub-region of Implementation	Arab States
Country of Implementation	State of Palestine
Total Grant Amount	\$ 415,765
Contribution by Grantee	\$ 0.00
Total Project Budget	\$ 415,765
Annual Budget Year 1	\$ 150,163
Annual Budget Year 2	\$ 123,751
Annual Budget Year 3	\$ 141,851
Form(s) and manifestation(s) of violence	Intimate partner violence - (Violence in the family) Physical violence Sexual violence Psychological and emotional violence Femicide - (Violence in the community)
Project Description	



Financial Overview

Total Grant Amount (USD)

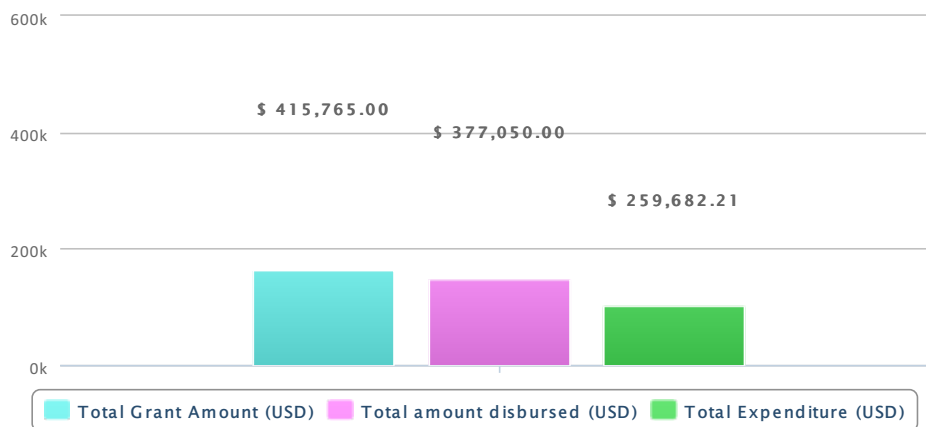
\$ 415,765.00

Total amount disbursed (USD)

\$ 377,050.00

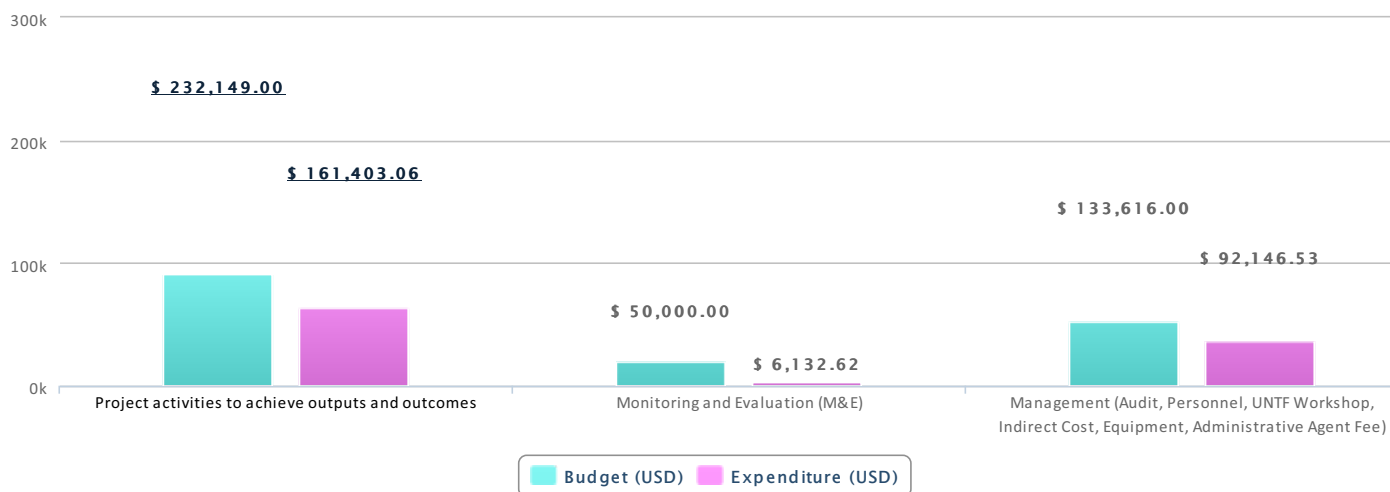
Total Expenditure (USD)

\$ 259,682.21



Total Grant Amount (USD)	Total amount disbursed (USD)	Total Amount Disbursed (%)	Total Expenditure (USD)	Total Expenditure (%)
\$ 415,765.00	\$ 377,050.00	90.69%	\$ 259,682.21	68.9%

Budget and expenditure per budget category

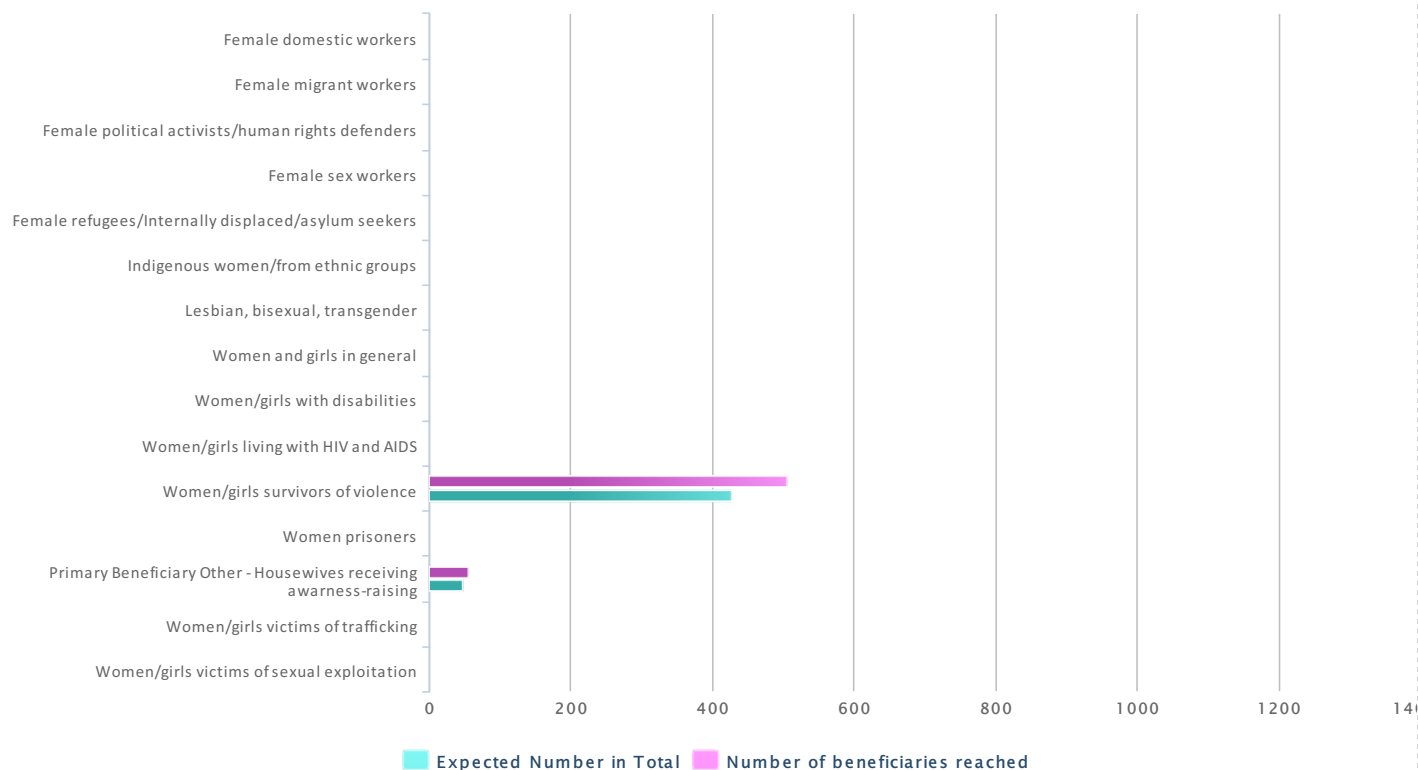


Budget Category	Budget		Expenditure	
	USD	% (against budget)	USD	% (against budget)
Project activities to achieve outputs and outcomes	\$ 232,149.00	55.84 %	\$ 161,403.06	69.53 %
Monitoring and Evaluation (M&E)	\$ 50,000.00	12.03 %	\$ 6,132.62	12.27 %
Management (Audit, Personnel, UNTF Workshop, Indirect Cost, Equipment, Administrative Agent Fee)	\$ 133,616.00	32.14 %	\$ 92,146.53	68.96 %



Total	\$ 415,765.00	100.00 %	\$ 259,682.21	62.46 %
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Beneficiaries at the project goal level



Beneficiary Group	Expected Number in Total	Number of beneficiaries reached
Female domestic workers	0	0
Female migrant workers	0	0
Female political activists/human rights defenders	0	0
Female sex workers	0	0
Female refugees/Internally displaced/asylum seekers	0	0
Indigenous women/from ethnic groups	0	0
Lesbian, bisexual, transgender	0	0
Women and girls in general	0	0
Women/girls with disabilities	0	0
Women/girls living with HIV and AIDS	0	0
Women/girls survivors of violence	1,095	1,296
Women prisoners	0	0
Primary Beneficiary Other - Housewives receiving awareness-raising	120	141



Women/girls victims of trafficking	0	0
Women/girls victims of sexual exploitation	0	0
Total	1,215	1,437
