



Grant Overview



Project Duration

3 years



No. of Countries Covered

1



Grant Approved in USD

\$ 499,789



Disbursements in USD

\$ 460,349

Project Information

Name of Organization	Center for Reproductive Rights
Organization Type	International Non-Government Organization
Project Title	Improving Access to Reproductive Healthcare for Survivors of Sexual Violence in Honduras
Project Status	Closing
Cycle	20
Year of Grant Award	2017
Project Duration	3 years
Start Date (dd/mm/yyyy)	01/03/2017
End Date (dd/mm/yyyy)	29/02/2020
Implementing Organizations	UN Women, Center for Reproductive Rights, Centro de Derechos de Mujeres (national implementing partner)
Focus Area	TW1
Project Type	Single Country Projects
Region of Implementation	Americas & the Caribbean
Sub-region of Implementation	Mexico, Central America, Cuba & Dominican Republic
Country of Implementation	Honduras
Total Grant Amount	\$ 499,789
Contribution by Grantee	\$ 44,609
Total Project Budget	\$ 544,398
Annual Budget Year 1	\$ 198,575
Annual Budget Year 2	\$ 175,809
Annual Budget Year 3	\$ 125,405
Form(s) and manifestation(s) of violence	Intimate partner violence - (Violence in the family) Sexual violence Non-partner violence - (Violence in the family) Sexual violence Sexual violence by non-partners (rape/sexual assault) - (Violence in the community)
Project Description	



Financial Overview

Total Grant Amount (USD)

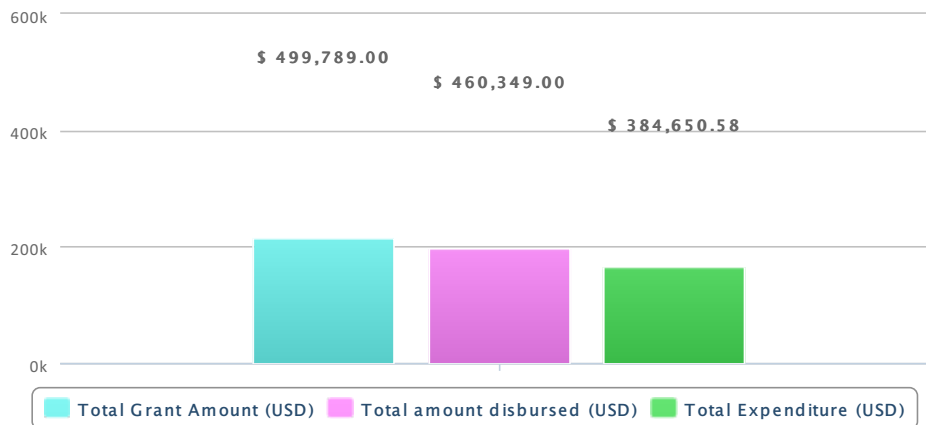
\$ 499,789.00

Total amount disbursed (USD)

\$ 460,349.00

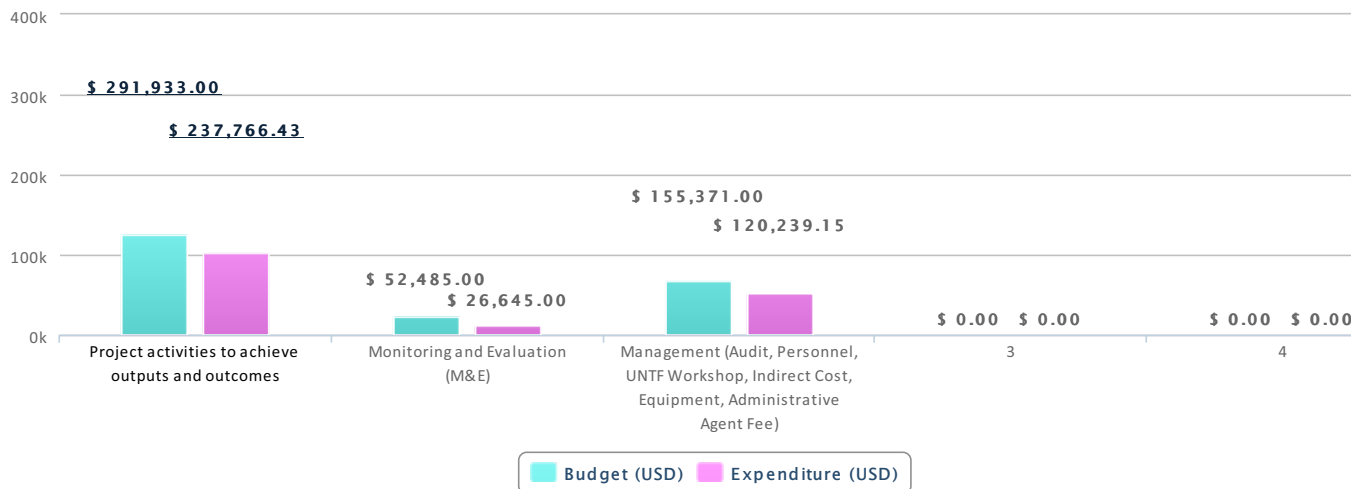
Total Expenditure (USD)

\$ 384,650.58



Total Grant Amount (USD)	Total amount disbursed (USD)	Total Amount Disbursed (%)	Total Expenditure (USD)	Total Expenditure (%)
\$ 499,789.00	\$ 460,349.00	92.11%	\$ 384,650.58	83.6%

Budget and expenditure per budget category

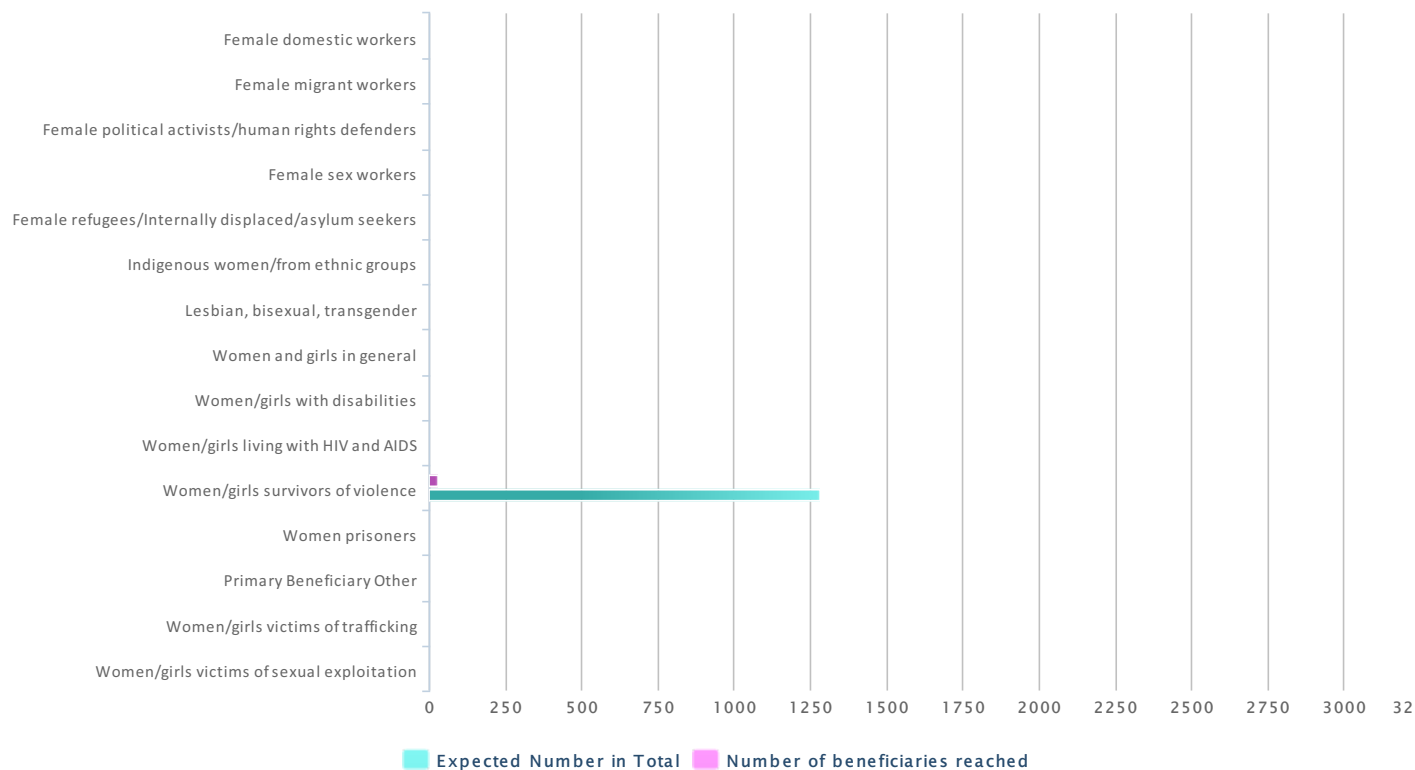


Budget Category	Budget		Expenditure	
	USD	% (against budget)	USD	% (against budget)
Project activities to achieve outputs and outcomes	\$ 291,933.00	58.41 %	\$ 237,766.43	81.45 %
Monitoring and Evaluation (M&E)	\$ 52,485.00	10.50 %	\$ 26,645.00	50.77 %
Management (Audit, Personnel, UNTF Workshop, Indirect Cost, Equipment, Administrative Agent Fee)	\$ 155,371.00	31.09 %	\$ 120,239.15	77.39 %



	\$ 0.00	0.00 %	\$ 0.00	0.00 %
	\$ 0.00	0.00 %	\$ 0.00	0.00 %
Total	\$ 499,789.00	100.00 %	\$ 384,650.58	76.96 %

Beneficiaries at the project goal level



Beneficiary Group	Expected Number in Total	Number of beneficiaries reached
Female domestic workers	0	0
Female migrant workers	0	0
Female political activists/human rights defenders	0	0
Female sex workers	0	0
Female refugees/Internally displaced/asylum seekers	0	0
Indigenous women/from ethnic groups	0	0
Lesbian, bisexual, transgender	0	0
Women and girls in general	0	0
Women/girls with disabilities	0	0
Women/girls living with HIV and AIDS	0	0
Women/girls survivors of violence	3,000	65



Women prisoners	0	0
Primary Beneficiary Other	0	0
Women/girls victims of trafficking	0	0
Women/girls victims of sexual exploitation	0	0
Total	3,000	65