



Grant Overview



Project Duration

3 years



No. of Countries Covered

1



Grant Approved in USD

\$ 500,000



Disbursements in USD

\$ 455,774

Project Information

Name of Organization	Shirkat Gah-Women's Resource Centre
Organization Type	Civil Society Organization
Project Title	Drivers of Change
Project Status	Closing
Cycle	20
Year of Grant Award	2017
Project Duration	3 years
Start Date (dd/mm/yyyy)	01/03/2017
End Date (dd/mm/yyyy)	29/02/2020
Implementing Organizations	UN Women, District Focal Persons, Lawyers, medico-legal officers, External Evaluator, Shirkat Gah-Women's Resource Centre, WFS and DAG, Medico-Legal and Lawyers, Police, Media, CAGs, ASNs, Government Duty Bearers, Government and Private Shelter Homes, Marriage Registrar, Commercial Actors in the Market, Community Field Facilitators, Local Theatre Groups, External Expert Trainer, Community Women and Men, Community Women, Health Practitioners, IEC Specialist
Focus Area	TW1
Project Type	Single Country Projects
Region of Implementation	Asia & the Pacific
Sub-region of Implementation	South Asia
Country of Implementation	Pakistan
Total Grant Amount	\$ 500,000
Contribution by Grantee	\$ 54,385
Total Project Budget	\$ 554,385
Annual Budget Year 1	\$ 196,124
Annual Budget Year 2	\$ 136,617
Annual Budget Year 3	\$ 167,259
Form(s) and manifestation(s) of violence	<p>Intimate partner violence - (Violence in the family)</p> <ul style="list-style-type: none"> Physical violence Sexual violence <p>Non-partner violence - (Violence in the family)</p> <ul style="list-style-type: none"> Physical violence Sexual violence <p>Violence against the girl child - (Violence in the family)</p> <p>Harmful practices - (Violence in the family)</p>



	Early/Child marriage Forced marriage So called 'honour crimes'
Project Description	



Financial Overview

Total Grant Amount (USD)

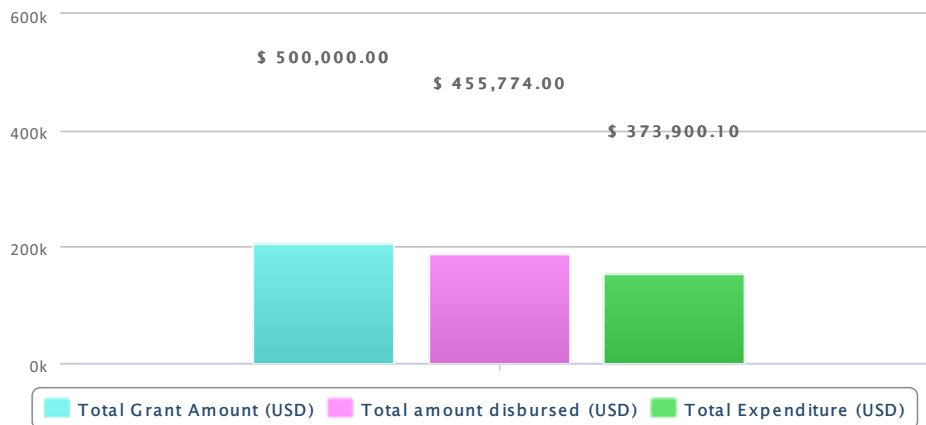
\$ 500,000.00

Total amount disbursed (USD)

\$ 455,774.00

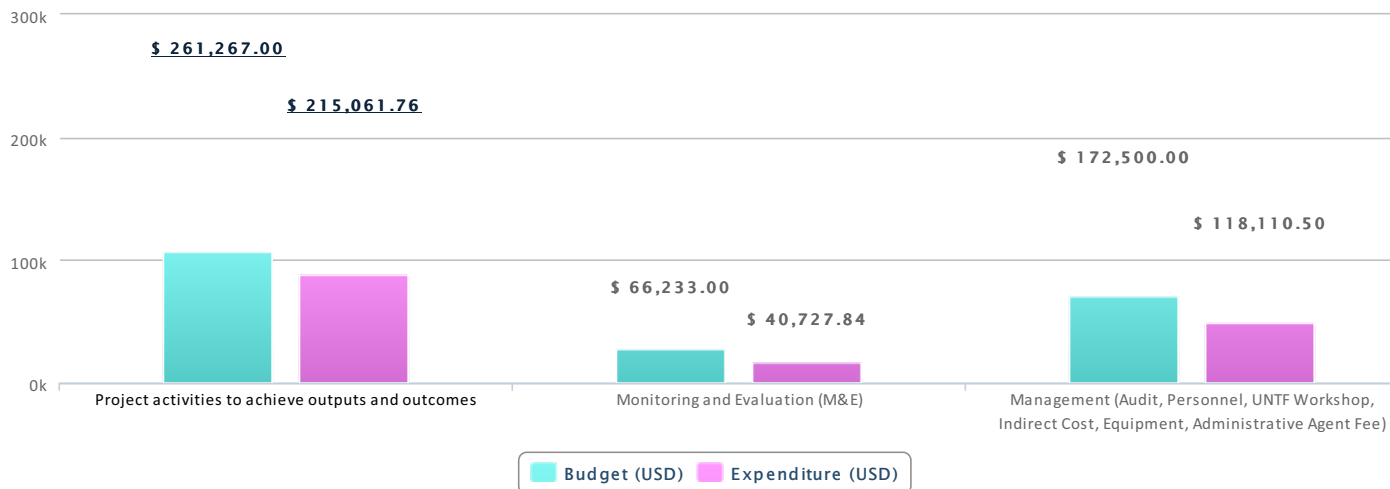
Total Expenditure (USD)

\$ 373,900.10



Total Grant Amount (USD)	Total amount disbursed (USD)	Total Amount Disbursed (%)	Total Expenditure (USD)	Total Expenditure (%)
\$ 500,000.00	\$ 455,774.00	91.15%	\$ 373,900.10	82.0%

Budget and expenditure per budget category

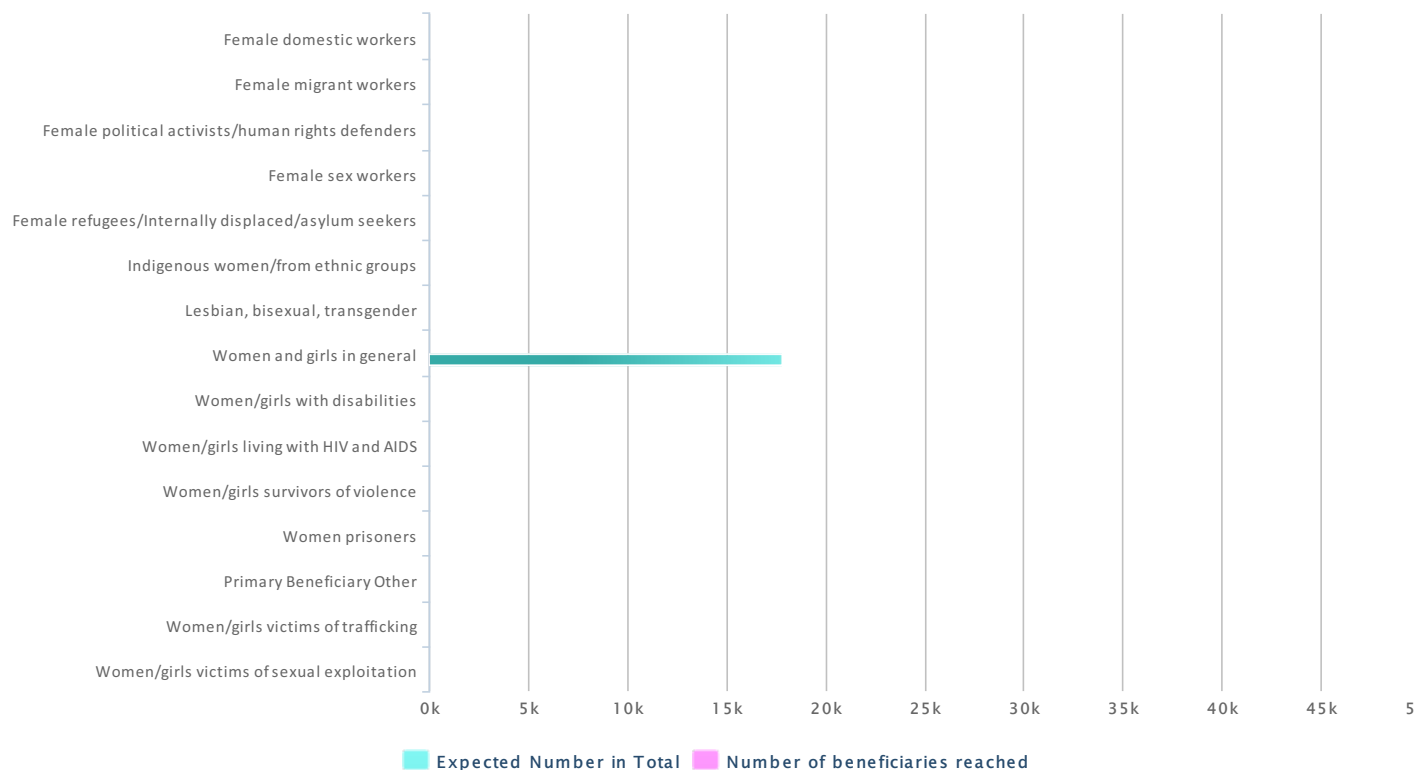


Budget Category	Budget		Expenditure	
	USD	% (against budget)	USD	% (against budget)
Project activities to achieve outputs and outcomes	\$ 261,267.00	52.25 %	\$ 215,061.76	82.31 %
Monitoring and Evaluation (M&E)	\$ 66,233.00	13.25 %	\$ 40,727.84	61.49 %
Management (Audit, Personnel, UNTF Workshop, Indirect Cost, Equipment, Administrative Agent Fee)	\$ 172,500.00	34.50 %	\$ 118,110.50	68.47 %



Total	\$ 500,000.00	100.00 %	\$ 373,900.10	74.78 %
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Beneficiaries at the project goal level



Beneficiary Group	Expected Number in Total	Number of beneficiaries reached
Female domestic workers	0	0
Female migrant workers	0	0
Female political activists/human rights defenders	0	0
Female sex workers	0	0
Female refugees/Internally displaced/asylum seekers	0	0
Indigenous women/from ethnic groups	0	0
Lesbian, bisexual, transgender	0	0
Women and girls in general	43,500	0
Women/girls with disabilities	0	0
Women/girls living with HIV and AIDS	0	0
Women/girls survivors of violence	0	0
Women prisoners	0	0
Primary Beneficiary Other	0	0



Women/girls victims of trafficking	0	0
Women/girls victims of sexual exploitation	0	0
Total	43,500	0