Grant Overview

<table>
<thead>
<tr>
<th>Project Duration</th>
<th>No. of Countries Covered</th>
<th>Grant Approved in USD</th>
<th>Disbursements in USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>3 years</td>
<td>1</td>
<td>$415,765</td>
<td>$249,394</td>
</tr>
</tbody>
</table>

Project Information

<table>
<thead>
<tr>
<th>Name of Organization</th>
<th>Women’s Centre for Legal Aid and Counselling</th>
</tr>
</thead>
<tbody>
<tr>
<td>Organization Type</td>
<td>Civil Society Organization</td>
</tr>
<tr>
<td>Project Title</td>
<td>Promote women’s access to social and legal services in the West Bank and East Jerusalem</td>
</tr>
<tr>
<td>Project Status</td>
<td>Closing</td>
</tr>
<tr>
<td>Cycle</td>
<td>20</td>
</tr>
<tr>
<td>Year of Grant Award</td>
<td>2017</td>
</tr>
<tr>
<td>Project Duration</td>
<td>3 years</td>
</tr>
<tr>
<td>Start Date (dd/mm/yyyy)</td>
<td>01/03/2017</td>
</tr>
<tr>
<td>End Date (dd/mm/yyyy)</td>
<td>29/02/2020</td>
</tr>
<tr>
<td>Implementing Organizations</td>
<td>UN Women, WCLAC</td>
</tr>
<tr>
<td>Focus Area</td>
<td>TW1</td>
</tr>
<tr>
<td>Project Type</td>
<td>Single Country Projects</td>
</tr>
<tr>
<td>Region of Implementation</td>
<td>Arab States / Middle East &amp; North Africa</td>
</tr>
<tr>
<td>Sub-region of Implementation</td>
<td>Arab States</td>
</tr>
<tr>
<td>Country of Implementation</td>
<td>State of Palestine (Not eligible)</td>
</tr>
<tr>
<td>Total Grant Amount</td>
<td>$415,765</td>
</tr>
<tr>
<td>Contribution by Grantee</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Project Budget</td>
<td>$415,765</td>
</tr>
<tr>
<td>Annual Budget Year 1</td>
<td>$150,163</td>
</tr>
<tr>
<td>Annual Budget Year 2</td>
<td>$123,751</td>
</tr>
<tr>
<td>Annual Budget Year 3</td>
<td>$141,851</td>
</tr>
<tr>
<td>Form(s) and manifestation(s) of violence</td>
<td>Intimate partner violence - (Violence in the family)</td>
</tr>
<tr>
<td></td>
<td>Physical violence</td>
</tr>
<tr>
<td></td>
<td>Sexual violence</td>
</tr>
<tr>
<td></td>
<td>Psychological and emotional violence</td>
</tr>
<tr>
<td></td>
<td>Femicide - (Violence in the community)</td>
</tr>
</tbody>
</table>

Project Description

The United Nations Trust Fund to End Violence Against Women
Grants Management System
Financial Overview

Total Grant Amount (USD)  $415,765.00
Total amount disbursed (USD)  $249,394.00
Total Expenditure (USD)  $259,682.21

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Budget</th>
<th>% (against budget)</th>
<th>Expenditure</th>
<th>% (against budget)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project activities to achieve outputs and outcomes</td>
<td>$232,149.00</td>
<td>55.84 %</td>
<td>$161,403.06</td>
<td>69.53 %</td>
</tr>
<tr>
<td>Monitoring and Evaluation (M&amp;E)</td>
<td>$50,000.00</td>
<td>12.03 %</td>
<td>$6,132.62</td>
<td>12.27 %</td>
</tr>
<tr>
<td>Management (Audit, Personnel, UNTF Workshop, Indirect Cost, Equipment, Administrative Agent Fee)</td>
<td>$133,616.00</td>
<td>32.14 %</td>
<td>$92,146.53</td>
<td>68.96 %</td>
</tr>
</tbody>
</table>
The United Nations Trust Fund to End Violence Against Women
Grants Management System

Total | $ 415,765.00 | 100.00 % | $ 259,682.21 | 62.46 %

**Beneficiaries at the project goal level**

<table>
<thead>
<tr>
<th>Beneficiary Group</th>
<th>Expected Number in Total</th>
<th>Number of beneficiaries reached</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female domestic workers</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Female migrant workers</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Female political activists/human rights defenders</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Female sex workers</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Female refugees/Internally displaced/asylum seekers</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Indigenous women/from ethnic groups</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Lesbian, bisexual, transgender</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Women and girls in general</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Women/girls with disabilities</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Women/girls living with HIV and AIDS</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Women/girls survivors of violence</td>
<td>1,095</td>
<td>1,296</td>
</tr>
<tr>
<td>Women prisoners</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Primary Beneficiary Other - Housewives receiving awareness-raising</td>
<td>120</td>
<td>141</td>
</tr>
</tbody>
</table>

The United Nations Trust Fund to End Violence Against Women
Grants Management System

Page 3 of 4
<table>
<thead>
<tr>
<th>Category</th>
<th>Grant 1</th>
<th>Grant 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Women/girls victims of trafficking</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Women/girls victims of sexual exploitation</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,215</td>
<td>1,437</td>
</tr>
</tbody>
</table>